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- 3. All rules promulgated for the office of justice assistance that are primarily related to reintegrating American Indians who have been incarcerated, as determined by the department of administration, and that are in effect on the effective date of this subdivision remain in effect until their specified expiration dates or until amended or repealed by the department of corrections. All orders issued by the office of justice assistance that are primarily related to reintegrating American Indians who have been incarcerated, as determined by the department of administration, and that are in effect on the effective date of this subdivision remain in effect until their specified expiration dates or until modified or rescinded by the department of corrections.
- (2i) MacKenzie Environmental Education Center. The department of administration shall conduct a thorough review of the existing status and condition of the buildings, structures, and animal enclosures at the MacKenzie Environmental Education Center. The study shall include a description of the maintenance and repairs that are necessary for the buildings, structures, and animal enclosures with an estimate of the costs of doing the maintenance and repairs. After completing the study, the department of administration shall prepare a report detailing the findings of the study and shall submit the report to the joint committee on finance on a date that is no later than 90 days after the date the study is completed or on June 1, 2014, whichever is earlier.
 - (3c) 2013–15 EXECUTIVE BRANCH STATE AGENCY POSITION REDUCTIONS.
- (a) In this subsection, "state agency" means an office, commission, department, independent agency, or board in the executive branch of state government.
- (b) During the 2013–15 fiscal biennium, the secretary of administration shall eliminate 450.0 FTE positions in state agencies. No later than January 1, 2015, the

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- secretary of administration shall submit a report to the joint committee on finance 1 . identifying the positions by state agency and by the appropriation account from which the positions are funded.
 - (3L) Study of public library systems.
 - (a) The department of administration, in consultation with the department of public instruction, shall conduct a study of public library systems in this state to identify the potential for savings by doing the following:
 - 1. Consolidating systems.
 - 2. Increasing the use of technology.
 - 3. Reducing duplications and inefficiencies.
 - 4. Utilizing lean production principles.
 - 5. Increasing the sharing of services among library systems.
 - (b) By July 1, 2014, the department of administration shall submit a report of the study under paragraph (a) to the cochairpersons of the joint committee on finance.
 - (3s) Study concerning consolidation of the departments of safety and PROFESSIONAL SERVICES AND AGRICULTURE, TRADE AND CONSUMER PROTECTION.
 - (a) The department of administration shall conduct a study concerning the consolidation of the functions currently being performed by the departments of safety and professional services and agriculture, trade and consumer protection under a single new agency in the executive branch of state government, to be named the department of agriculture, regulation, and trade.
 - (b) In conducting the study under paragraph (a), the department of administration shall consult with the departments of safety and professional

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- services and agriculture, trade and consumer protection and with the boards and councils attached to or under those agencies.
 - (c) In conducting the study under paragraph (a), the department of administration shall consult members of the public who may be affected by the consolidation of the departments of safety and professional services and agriculture, trade and consumer protection and the creation of the department of agriculture, regulation, and trade.
- (d) No later than January 1, 2014, the department of administration shall submit a report of its findings from the study conducted under paragraph (a) to the joint committee on finance and, in the manner provided under section 13.172 (3) of the statutes, to the appropriate standing committees of the legislature. That report shall set forth the department of administration's recommendations concerning the proposed consolidation described under paragraph (a). If the department consolidation. department's recommends the report shall include the recommendations concerning all of the following:
- 1. The organizational structure, programmatic functions, and performance objectives of the department of agriculture, regulation, and trade.
- 2. Any reduction in staff that may be accomplished as a result of the consolidation of the departments of safety and professional services and agriculture, trade and consumer protection.
- 3. Any board or council that may be eliminated as a result of the consolidation of the departments of safety and professional services and agriculture, trade and consumer protection.

- 4. Any adjustment to credentialing fees that may be appropriate and the capability of revenue from credentialing fees to support the operations of the department of agriculture, regulation, and trade.
- 5. Any function of or program under the departments of safety and professional services and agriculture, trade and consumer protection that should be transferred to an agency other than the newly created department of agriculture, regulation, and trade.
- 6. Any way to improve the services to be provided by the department of agriculture, regulation, and trade.
- (e) If the department of administration recommends consolidation in its report under paragraph (d), the department shall also submit with that report draft legislation that implements, effective July 1, 2015, the department's recommendations made in the report.
- (3u) Position elimination report. (a) Not later than January 1, 2014, the department of administration shall submit a report to the cochairpersons of the joint committee on finance that identifies the funding source for, and recommends the appropriation to be decreased with regard to, each of the following FTE positions to be eliminated in the department of natural resources:
 - 1. 7.8 GPR positions.
 - 2. 9.1 FED positions.
- 21 3. 4.0 PR positions.
- 22 4. 11.2 SEG positions.
 - (b) If the cochairpersons of the joint committee on finance do not notify the department of administration that the committee has scheduled a meeting for the purpose of reviewing the report under paragraph (a) within 14 working days after

- the day on which the report is submitted, the positions shall be eliminated and the appropriations shall be decreased in the manner specified in the report. If, within 14 working days after the day on which the report is submitted, the cochairpersons of the committee notify the department of administration that the committee has scheduled a meeting for the purpose of reviewing the report, no position identified in the report may be eliminated and no appropriation may be decreased with regard to that position without the approval of the committee.
- (4q) Assistance to local governments for efficiency initiatives. Under section 16.08 of the statutes, as created by this act, if a local governmental unit established a lean program before August 1, 2013, or the effective date of this subsection, whichever is later, a business that provides services to a local governmental unit for that lean program on or after August 1, 2013, or the effective date of this subsection, whichever is later, is eligible to receive a payment from the department of administration under section 16.08 (3) of the statutes, as created by this act, for the cost of the services.

Section 9102. Nonstatutory provisions; Agriculture, Trade and Consumer Protection.

- (1e) Grain inspection funding.
- (a) *Plan*. The department of agriculture, trade and consumer protection shall develop a plan to transfer, by December 31, 2013, an amount equal to the amount by which the accumulated expenses for the inspection and certification of grain under section 93.06 (1m) of the statutes have exceeded the accumulated revenues from conducting that inspection and certification as of June 30, 2013, from the unencumbered balances of program revenue appropriations to the department and of the agrichemical management and agricultural chemical cleanup funds to the

1	appropriation account under section 20.115 (1) (h) of the stat	utes.	The	depart	ment
2	shall submit the plan to the joint committee on finance no lat	er tha	an Ne	ovemb	er 15,
3	2013.				
4	(b) Transfer. If the cochairpersons of the joint commi-	ttee o	n fin	ance d	o not
5	notify the department of agriculture, trade and consume	r prot	tectio	on tha	t the
6	committee has scheduled a meeting for the purpose of reviews	ing the	e pla:	n subn	nitted
. 7	under paragraph (a) within 14 working days after the day	on w	hich	the pl	an is
8	submitted, the department shall implement the plan. If, withi	n 14 d	ays a	after th	e day
9	on which the plan is submitted, the cochairpersons of the	comn	nitte	e notif	y the
10	department that the committee has scheduled a meeting for th	e purj	ose	of revie	wing
11	the plan, the department may only make a transfer to the	appro	priat	tion ac	count
12	under section 20.115 (1) (h) upon approval by the committee.	• .			
13	Section 9103. Nonstatutory provisions; Arts Board	d.		•	
14	Section 9104. Nonstatutory provisions; Building (Comm	issi	on.	
15	(1) 2013–15 Authorized State Building Program.	For t	the 1	fiscal	years
16	 beginning on July 1, 2013, and ending on June 30, 2015,	the A	utho	orized	State
17	Building Program is as follows:				
18	(a) Department of Administration				
19	1. Projects financed by program revenue supported				
20	borrowing:				
21	a. Hill Farms Building D crime lab expansion	\$;	5,221	,700
22	b. 5830 Femrite Drive, Madison, building				
23	purchase			27,000	,000

1	2. Agency totals:	
2	Program revenue supported borrowing	 32,221,700
3	Total — All sources of funds	\$ 32,221,700
4	(b) Department of Corrections	
5	1. Projects financed by general fund supported	
6	borrowing:	
7	a. Columbia Correctional Institution — health	
8	services unit	\$ 6,472,000
9	b. Columbia Correctional Institution —	
10	segregation unit expansion	6,000,000
11	c. Copper Lake School — segregation unit	
12	expansion	2,000,000
13	d. Green Bay Correctional Institution — north	
14	and south cell halls — improvements	3,750,000
15	e. Marshall E. Sherrer Correctional Center —	
16	housing and food service area	4,052,000
17	f. Oshkosh Correctional Institution — health	
18	services unit	7,699,000
19	g. Taycheedah Correctional Institution —	
20	infirmary	4,500,000
21	3. Agency totals:	
22	General fund supported borrowing	 34,473,000

1	Total — All sources of funds	\$ 34,473,000
2	(c) DEPARTMENT OF HEALTH SERVICES	
3	1. Projects financed by general fund supported	
4	borrowing:	
5	a. Mendota Mental Health Institute Lorenz Hall	
6	— secure treatment unit renovation	\$ 5,734,000
7	b. Winnebago Mental Health Institute Petersik	
8	Hall — special management area	979,000
9	2. Agency totals:	
10	General fund supported borrowing	6,713,000
11	Total — All sources of funds	\$ 6,713,000
12	(d) Department of Military Affairs	
13	1. Projects financed by general fund supported	
14	borrowing:	
15	a. Command suite addition — Madison	\$ 374,300
16	(Total project all funding sources \$1,496,900)	
17	b. Joint force headquarters remodeling —	
18	Madison	749,900
19	(Total project all funding sources \$2,999,300)	
20	c. Motor vehicle storage facilities — Onalaska	
21	and Marinette	362,500
22	(Total project all funding sources \$1,450,000)	

1	d. Readiness center, motor vehicle storage, and	
2	field maintenance shop — Wisconsin Rapids	2,118,100
3	(Total project all funding sources \$62,486,100)	
4	2. Projects financed by federal funds:	
5	a. Armed forces reserve center addition — civil	
6	support team — Madison	1,499,500
7	b. Command suite addition — Madison	1,122,600
8	(Total project all funding sources \$1,496,900)	
9	c. Joint force headquarters remodeling —	
10	Madison	2,249,400
11	(Total project all funding sources \$2,999,300)	
12	d. Motor vehicle storage facilities — Onalaska	
13	and Marinette	1,087,500
14	(Total project all funding sources \$1,450,000)	
15	e. Readiness center, motor vehicle storage, and	
16	field maintenance shop — Wisconsin Rapids	60,368,000
17	(Total project all funding sources \$62,486,100)	
18	3. Agency totals:	
19	General fund supported borrowing	3,604,800
20	Federal funds	 66,327,000
21	Total — All sources of funds	\$ 69,931,800
22	(e) Department of Natural Resources	

1	1. Projects financed by general fund supported	
2	borrowing:	
3	a. Southeast regional headquarters and service	
4	center	\$ 5,103,900
5	(Total project all funding sources \$17,012,900)	
6	2. Projects financed by existing general fund supported	·
7	borrowing authority — stewardship property	
8	$development\ and\ local\ assistance\ funds:$	
9	a. Devil's Lake State Park — toilet–shower and	
10	vault toilet buildings	1,059,000
11	b. Lake Wissota State Park — park entrance	
12	and visitor station	1,114,800
13	c. Potawatomi State Park — park entrance	
14	and visitor station	968,700
15	3. Projects financed by segregated fund supported	
16	borrowing:	
17	a. Medford ranger station and storage building	1,845,200
18	b. Necedah ranger station — fire-control storage	
19	building	826,900
20	c. Southeast regional headquarters and service	
21	center	11,909,000
22	(Total project all funding sources \$17,012,900)	

1	d. Waupaca ranger station — fire-control storage	
2	building	967,500
3	4. Projects financed by existing segregated fund	
4	supported revenue borrowing:	
5	a. Fish hatchery expansions – various locations	8,200,000
6	5. Agency totals:	e a
7	General fund supported borrowing	5,103,900
8	Existing general fund supported borrowing	
9	authority — stewardship property development	
10	and local assistance funds	3,142,500
11	Segregated fund supported borrowing	15,548,600
12	Existing segregated fund supported revenue	
13	borrowing	8,200,000
14	Total — All sources of funds	\$ 31,995,000
15	(f) Department of Veterans Affairs	
16	1. Projects financed by federal funds:	
17	a. Southern Wisconsin Veterans Memorial	
18	Cemetery renovation and expansion — Union	
19	Grove	\$ 3,797,000
20	b. Northern Wisconsin Veterans Memorial	
21	Cemetery renovation and expansion —	
22	Spooner	2,109,100

1	2. Agency totals:		
2	Federal funds	-	5,906,100
3	Total — All sources of funds	\$	5,906,100
4	(g) University of Wisconsin System		
5	1. Projects financed by general fund supported		
6	borrowing:		
.7	a. La Crosse — science labs building	\$	82,000,000
8	b. Madison — Babcock Hall dairy plant addition		15,960,000
9	(Total project all funding sources \$31,920,000)		
10	c. Madison — meat science and muscle biology		
11	laboratory		22,877,000
12	(Total project all funding sources \$42,877,000)		
13	d. Stevens Point — chemistry-biology building		75,000,000
14	e. Whitewater — Laurentide Hall Student		
15	Success Center addition		2,500,000
16	(Total project all funding sources \$4,500,000)		
17	f. System — classroom renovation/instructional		
18	technology improvements		10,000,000
19	g. System — utility improvements		10,427,800
20	(Total project all funding sources \$20,857,000)		
21	h. System — major facilities renewal program		20,000,000
22	(Total project all funding sources \$24,000,000)		

1	2. Projects financed by existing general fund supported	
2	borrowing:	
3	a. Whitewater — Laurentide Hall Student	
4	Success Center addition 2,0	000,000
5	(Total project all funding sources \$4,500,000)	
6	3. Projects financed by program revenue supported	
7	borrowing:	
8	a. Eau Claire — residence hall 35,0	000,000
9	b. La Crosse — student union 50,9	066,000
10	(Total project all funding sources \$53,300,000)	
11	c. Madison — Memorial Union renovation	
12	—Phase II 9,0	000,000
13	(Total project all funding sources \$42,085,000)	
14	d. Madison — Sellery and Witte halls renovation 24,0	000,000
15	(Total project all funding sources \$47,000,000)	
16	e. Madison — university houses renovation 8,0	000,000
17	(Total project all funding sources \$15,000,000)	
18	f. Milwaukee — Kenilworth Place lease buyout 65,3	800,000
19	g. Milwaukee — northwest quadrant Student	
20	Health Services Center 11,0	66,000
21	h. Oshkosh — Fletcher Hall renovation 17,6	327,000

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1	i.	Oshkosh — Reeve Student Union —	
2		renovation and expansion	7,629,000
3	j.	Oshkosh — intramural recreation field —	
4		complex	6,466,000
5	k	. Platteville — residence hall and dining facility	29,287,000
6	${f L}$. Stevens Point — Thompson and Watson	,
7		residence halls renovation	13,477,000
8	m	a. Stout — McCalmount Residence Hall	•
9		renovation	7,893,000
10	n.	. Stout — North Residence Hall renovation	13,250,000
11	0.	Whitewater — indoor tennis building	3,500,000
12	p.	Whitewater — residence hall	28,000,000
13	q.	System — major facilities renewal program	2,417,000
14		(Total project all funding sources \$24,000,000)	
15	r.	System — utility improvements	10,291,200
16		(Total project all funding sources \$20,857,000)	
17	4. Proj	iects financed by program revenue:	
18	a.	La Crosse — gymnastics practice and storage	
19		facility	4,511,000
20	b.	La Crosse — new student union	2,334,000
21		(Total project all funding sources \$53,300,000)	
22	c.	La Crosse — parking ramp addition	7,619,000

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1	d.	Madison — Memorial Union renovation —	
2		Phase II	7,585,000
3		(Total project all funding sources \$42,085,000)	
4	e.	Madison — Sellery and Witte halls renovation	23,000,000
5		(Total project all funding sources \$47,000,000)	
6	f.	Madison — university houses renovation	7,000,000
7		(Total project all funding sources \$15,000,000)	
8	g.	Oshkosh — conference and welcome center	1,500,000
9		(Total project all funding sources \$4,600,000)	
10	h.	System — major facilities renewal program	1,583,000
11		(Total project all funding sources \$24,000,000)	
12	i.	System — utility improvements	32,000
13		(Total project all funding sources \$20,857,000)	
14	5. Proj	ects financed by gifts, grants, and other receipts:	
15	a.	Madison — Babcock Hall dairy plant addition	15,960,000
16		(Total project all funding sources \$31,920,000)	
17	b.	Madison — meat science and muscle biology	
18	·	laboratory	20,000,000
19		(Total project all funding sources \$42,877,000)	
20	c.	Madison — Memorial Union renovation —	
21		Phase II	25,500,000

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1	d. Oshkosh — conference and welcome center	3,100,000
2	(Total project all funding sources \$4,600,000)	
3	e. System — utility improvements	106,000
4	(Total project all funding sources \$20,857,000)	
5	6. Agency totals:	
6	General fund supported borrowing	238,764,800
7	Existing general fund revenue supported	
. 8	borrowing	2,000,000
9	Program revenue supported borrowing	343,169,200
10	Program revenue	55,164,000
11	Gifts, grants, and other receipts	64,666,000
12	Total — All sources of funds	\$ 703,764,000
13	(h) DANE COUNTY — LIVESTOCK FACILITIES	
14	1. Projects financed by general fund supported	
15	borrowing:	
16	Dane County — livestock facilities	\$ 9,000,000
17	(Total project all funding sources \$18,000,000)	
18	2. Projects financed by gifts, grants, and other receipts:	
19	Dane County — livestock facilities	9,000,000
20	(Total project all funding sources \$18,000,000)	
21	3. Agency totals:	

9,000,000

General fund supported borrowing

1	Gifts, grants, and other receipts	 9,000,000
2	Total — All sources of funds	\$ 18,000,000
3	(i) CHILDREN'S HOSPITAL OF WISCONSIN	
4	1. Projects financed by general fund supported	
5	borrowing:	
6	Family Justice Center — Milwaukee	\$10,625,000
7	(Total project all funding sources \$21,250,000)	
8	2. Projects financed by gifts, grants, and other receipts:	
9	Family Justice Center — Milwaukee	10,625,000
10	(Total project all funding sources \$21,250,000)	
11	3. Agency totals:	
12	General fund supported borrowing	10,625,000
13	Gifts, grants, and other receipts	10,625,000
14	Total — All sources of funds	\$ 21,250,000
15	(j) Domestic Abuse Intervention Services Facility and	
16	Shelter — Madison	
17	1. Projects financed by general fund supported	
18	borrowing:	
19	Renovation and expansion of existing facility and	
20	shelter addition	\$ 560,000
21	(Total project all funding sources \$5,600,000)	
22	2. Projects financed by gifts, grants, and other receipts:	

1	Renovation and expansion of existing facility and	
2	shelter addition	5,040,000
3	(Total project all funding sources \$5,600,000)	
4	3. Agency totals:	
5	General fund supported borrowing	560,000
6	Gifts, grants, and other receipts	 5,040,000
7	Total — All sources of funds	\$ 5,600,000
8	(k) K I Convention Center — Green Bay	
9	1. Projects financed by general fund supported	
10	borrowing:	
11	K I Convention Center expansion	\$ 2,000,000
12	(Total project all funding sources \$21,500,000)	
13	2. Projects financed by gifts, grants, and other receipts:	
14	K I Convention Center expansion	19,500,000
15	(Total project all funding sources \$21,500,000)	
16	3. Agency totals:	
17	General fund supported borrowing	2,000,000
18	Gifts, grants, and other receipts	 19,500,000
19	Total — All sources of funds	\$ 21,500,000
20	(L) MEDICAL COLLEGE OF WISCONSIN	
21	1. Projects financed by general fund supported	
22	borrowing:	

-			
1	Remodeling, development, and renovation of	•	
2	community medical education facilities —		
3	northeast Wisconsin and central Wisconsin	\$	7,384,300
4	(Total project all funding sources \$14,768,600)		
5	2. Projects financed by gifts, grants, and other receipts:		
6	Remodeling, development, and renovation of		
7	community medical education facilities —		
8	northeast Wisconsin and central Wisconsin		7,384,300
9	(Total project all funding sources \$14,768,600)		
10	3. Agency totals:	,	
11	General fund supported borrowing		7,384,300
12	Gifts, grants, and other receipts	_	7,384,300
13	Total — All sources of funds	\$	14,768,600
14	(m) Norskedalen Nature and Heritage Center		•
15	1. Projects financed by general fund supported		
16	borrowing:		
17	Development of an expanded heritage site	\$	1,048,300
18	(Total project all funding sources \$4,482,900)		
19	2. Projects financed by gifts, grants, and other receipts:		
20	Development of an expanded heritage site		3,434,600
21	(Total project all funding sources \$4,482,900)		٠.
22	3. Agency totals:		

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1	General fund supported borrowing		1,048,300
2	Gifts, grants, and other receipts	_	3,434,600
3	Total — All sources of funds	\$	4,482,900
4	(n) Marinette County Association for Business and		
5	Industry, Inc.		
. 6	1. Projects financed by general fund supported		
7	borrowing:		
8	Wisconsin Maritime Center of Excellence	\$	5,000,000
9	(Total project all funding sources \$11,658,000)		
10	2. Projects financed by gifts, grants, and other receipts:		
11	Wisconsin Maritime Center of Excellence		6,658,000
12	(Total project all funding sources \$11,658,000)		
13	3. Agency totals:		
14	General fund supported borrowing		5,000,000
15	Gifts, grants, and other receipts	_	6,658,000
16	Total — All sources of funds	\$	11,658,000
17	(o) ALL AGENCY PROJECT FUNDING		
18	1. Projects financed by general fund supported		
19	borrowing:		
20	Capital equipment acquisition	\$	5,000,000
21	Facilities maintenance and repair		106,500,000

1	(Total program all funding sources	
2	\$196,474,500)	
3	Health, safety, and environmental protection	18,000,000
4	(Total program all funding sources	
5	\$23,142,600)	
6	Land and property acquisition	4,000,000
. 7	Preventive maintenance	2,000,000
8	Programmatic remodeling and renovation	5,000,000
9	(Total program all funding sources	
10	\$10,909,800)	
11	Utilities repair and renovation	46,000,000
12	(Total program all funding sources	
13	\$67,608,300)	
14	2. Projects financed by existing general fund supported	
15	$borrowing\ authoritystewardship\ property$	
16	development and local assistance funds:	
17	Facilities maintenance and repair	17,857,500
18	(Total program all funding sources	
19	\$196,474,500)	
20	3. Projects financed by program revenue supported	
21	borrowing:	
22	Energy conservation	20,000,000

1	(Total program all funding sources	
2	\$20,000,000)	
. 3	Facilities maintenance and repair	32,184,400
4	(Total program all funding sources	
5	\$196,474,500)	
6	Health, safety, and environmental protection	4,901,300
7	(Total program all funding sources	
8	\$23,142,600)	•
9	Programmatic remodeling and renovation	5,909,800
10	(Total program all funding sources	
11	\$10,909,800)	
12	Utilities repair and renovation	16,115,600
12 13	Utilities repair and renovation (Total program all funding sources	16,115,600
		16,115,600
13	(Total program all funding sources	16,115,600
13 14	(Total program all funding sources \$67,608,300)	16,115,600
13 14 15	(Total program all funding sources \$67,608,300) 4. Projects financed by segregated fund supported	16,115,600 5,150,200
13 14 15 16	(Total program all funding sources \$67,608,300) 4. Projects financed by segregated fund supported borrowing:	
13 14 15 16 17	(Total program all funding sources \$67,608,300) 4. Projects financed by segregated fund supported borrowing: Facilities maintenance and repair	
13 14 15 16 17	(Total program all funding sources \$67,608,300) 4. Projects financed by segregated fund supported borrowing: Facilities maintenance and repair (Total program all funding sources	
13 14 15 16 17 18 19	(Total program all funding sources \$67,608,300) 4. Projects financed by segregated fund supported borrowing: Facilities maintenance and repair (Total program all funding sources \$196,474,500)	

1	(Total program all funding sources	
2	\$196,474,500)	
3	6. Projects financed by program revenue:	
4	Facilities maintenance and repair	14,017,500
5	(Total program all funding sources	
6	\$196,474,500)	
7	7. Projects financed by federal funds:	
8	Facilities maintenance and repair	10,088,100
9	(Total program all funding sources	
10	\$196,474,500)	
11	Health, safety, and environmental protection	241,300
12	(Total program all funding sources	
13	\$23,142,600)	
14	Utilities repair and renovation	5,492,700
15	(Total program all funding sources	
16	\$67,608,300)	
17	8. Projects financed by gifts, grants, and other receipts:	
18	Facilities maintenance and repair	983,000
19	(Total program all funding sources	
20	\$196,474,500)	
21	9. All agency totals:	
22	General fund supported borrowing	186,500,000

1	Existing general fund supported borrowing		
2	authority — stewardship property development		
3	and local assistance funds		17,857,500
4	Program revenue supported borrowing		79,111,100
5	Segregated fund supported borrowing		5,150,200
6	Segregated fund supported revenue borrowing		9,693,800
7	Program revenue		14,017,500
8	Gifts, grants, and other receipts		983,000
9	Federal funds		15,822,100
10	Total — All sources of funds	\$	329,135,200
11	(p) Summary		
12	Total general fund supported borrowing	\$	510,777,100
13	Total existing general fund supported borrowing		
14	authority		2,000,000
15	Total stewardship property development and local		
16	assistance funds		21,000,000
17	Total program revenue supported borrowing		454,502,000
18	Total segregated fund supported borrowing		20,698,800
19	Total segregated fund supported revenue		
20	borrowing		9,693,800
21	Total existing segregated fund supported revenue		
22	borrowing		8,200,000

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project.

1	Total program revenue 69,181,500
2	Total gifts, grants, and other receipts 127,290,900
3	Total federal funds 88,055,200
4	Total — All sources of funds \$ 1,311,399,300
5	(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
6	authority enumerated in subsection (1), the building and financing authority
7	enumerated in the previous state building program is continued in the 2013–15 fiscal
8	biennium.
. 9	(3) LOANS. During the 2013-15 fiscal biennium, the building commission may
10	make loans from general fund supported borrowing or the building trust fund to state
11	agencies, as defined in section 20.001 (1) of the statutes, for projects that are to be
12	utilized for programs not funded by general purpose revenue and that are authorized
13	in subsection (1).
14	(5) Family Justice Center. Notwithstanding section 13.48 (39i) (b) of the
15	statutes, as created by this act, the building commission shall not make a grant to
16	the Children's Hospital of Wisconsin for the construction of a facility, as enumerated
17	in subsection (1) (i), under section 13.48 (39i) of the statutes, as created by this act,
18	unless the department of administration has reviewed and approved plans for the

Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the

department of administration shall not supervise any services or work or let any

contract for the project. Section 16.87 of the statutes does not apply to the project.

13.48 (39j) (b) of the statutes, as created by this act, the building commission shall

not make a grant to Domestic Abuse Intervention Services, Inc., for the construction

(6) Domestic Abuse Intervention Services, Inc. Notwithstanding section

and remodel of a facility, as enumerated in subsection (1) (j), under section 13.48 (39j) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

- (7) Medical College of Wisconsin; community medical education facilities. Notwithstanding section 13.48 (39k) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Medical College of Wisconsin for the remodel, development, and renovation of the facilities, as enumerated in subsection (1) (L), under section 13.48 (39k) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.
- (8) Dane County; Livestock facilities. Notwithstanding section 13.48 (39L) (b) of the statutes, as created by this act, the building commission shall not make a grant to Dane County for the construction of facilities, as enumerated in subsection (1) (h), under section 13.48 (39L) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.
- (9) K I CONVENTION CENTER. Notwithstanding section 13.48 (39m) (b) of the statutes, as created by this act, the building commission shall not make a grant to

the city of Green Bay for the expansion of the facility, as enumerated in subsection (1) (k), under section 13.48 (39m) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(10) Norskedalen Nature and Heritage Center. Notwithstanding section 13.48 (390) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Norskedalen Nature and Heritage Center for the development of the site, as enumerated in subsection (1) (m), under section 13.48 (390) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(11) Wisconsin Maritime Center of Excellence. Notwithstanding section 13.48 (39n) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Marinette County Association for Business and Industry, Inc., for the construction of the facility, as enumerated in subsection (1) (n), under section 13.48 (39n) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(11i) REDUCTION IN GENERAL OBLIGATION BONDING AUTHORITY IN THE 2007-09 AND
2013-15 AUTHORIZED STATE BUILDING PROGRAMS. Notwithstanding the projects and
financing authority enumerated in subsection (1) and in 2007 Wisconsin Act 20,
section 9105 (1) (a) 2., as affected by this act, the building commission shall not issue
\$250,000,000 in general obligation bonding enumerated for the 2007-09 and
2013–15 fiscal biennia. To implement this reduction, the building commission may
reduce funding for any project, modify the scope of any project, or eliminate any
project altogether, except that the reduction for the 2007-09 fiscal biennium may be
made only from the increased financing authority for the state transportation
building project enumerated in 2007 Wisconsin Act 20, section 9105 (1) (a) 2., as
affected by this act.

Section 9105. Nonstatutory provisions; Child Abuse and Neglect Prevention Board.

SECTION 9106. Nonstatutory provisions; Children and Families.

- (1e) Office of the inspector general.
- (a) In this subsection:
- 1. "Department" means the department of children and families.
- 2. "Office" means the office of the inspector general in the department.
- (b) The department shall prepare a plan for the structure, implementation, and operation of the office, the purpose of which is to conduct fraud prevention, program integrity, and audit activities for all programs administered by the department, including the Bureau of Milwaukee Child Welfare. In staffing the office, existing positions in the department with the primary responsibility of fraud prevention, program integrity, or audit activities must be assigned to the office. In preparing the plan, the department shall consult with the department of health services regarding

- the best practices for creating and implementing the office, including how the department could structure the office to ensure that the program integrity positions are involved in and updated on program changes. The plan must include all of the following:
- 1. Details, including before and after organization charts, on how the department will reorganize and consolidate positions and funding to create the office.
- 2. A listing of the department's current positions that would be included in the office, along with the funding amount, funding source, and department program associated with each position.
- 3. Details on how the office will interact with program staff to report, investigate, respond to, and prevent fraud in the department's programs.
 - 4. A timeline of when the changes would be implemented.
 - 5. New appropriations that would fund only the costs associated with the office.
- (c) No later than January 1, 2014, the department shall submit the plan under paragraph (b) to the joint committee on finance and request funding from the committee's general purpose revenue funds general program supplementation appropriation. If the cochairpersons of the committee do not notify the department within 14 working days after the date that the department submits the plan that the committee has scheduled a meeting for the purpose of reviewing the plan, the plan may be implemented and the department shall receive the requested funding. If, within 14 working days after the date that the department submits the plan, the cochairpersons notify the department that the committee has scheduled a meeting for the purpose of reviewing the plan, the plan may be implemented, and funding will be received, only upon approval of the committee.

(1q) Concerns of 5-star child care providers. By September 30, 2013, the
department of children and families shall convene a meeting of all child care
providers who have received a 5-star rating, as described in the quality rating plan,
as defined in section 49.155 (6) (e) 1. of the statutes, and who receive payment under
section 49.155 of the statutes for providing care for more than 50 children. At that
meeting, the department of children and families shall hear the concerns of those
child care providers about the child care quality rating system under section 48.659
of the statutes, the payment rates for child care services provided under section
49.155 of the statutes, and any other issues that are of concern to those child care
providers. Following the meeting, the department of children and families shall
summarize those concerns and make recommendations to address those concerns
and, by January 31, 2014, shall submit a report of those concerns and
recommendations to the joint committee on finance. If the joint committee on finance
requests or requires the department of children and families to provide a quarterly
report on the status of the quality rating plan, that department may include the
report under this subsection in the quarterly report for the 4th quarter of 2013.

Section 9107. Nonstatutory provisions; Circuit Courts.

SECTION 9108. Nonstatutory provisions; Corrections.

- (1L) PILOT PROGRAM FOR PRISONERS; PRERELEASE.
- (a) In this subsection:
- 1. "Department" means the department of corrections.
- 2. "Pilot period" means the period beginning on the date on which the program is established and ending 2 years after that date.
 - 3. "Program" means the program established under paragraph (b).

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(b) From the appropriation under section 20.410 (1) (ki) of the statutes, the
department shall establish a program in 2 correctional institutions for the pilot
period. The program shall:
1. Require the department to enter into a contract for the services of Freedom
Life Skills, Inc., a private, nonprofit organization that teaches life skills and
character development to inmates who will be released to parole or to extended
supervision.
2. Provide a total of 96 inmates with no fewer than 30 prerelease participation
sessions and 78 weeks of postrelease accountability and support sessions that are led
by a person trained by Freedom Life Skills, Inc., or Life Skills International.
3. Follow a curriculum established by Freedom Life Skills, Inc., or Life Skills
International.
(c) At the end of the pilot period, the department shall prepare a report for
submission to the joint committee on finance and the appropriate standing
committees of the legislature under section 13.172 (3) of the statutes. The report
shall include an evaluation of the effectiveness of the program on reducing
disciplinary actions against participants and recidivism rates among persons who
are released to extended supervision or to parole after participating in the program.
SECTION 9109. Nonstatutory provisions; Court of Appeals.
SECTION 9110. Nonstatutory provisions; District Attorneys.
SECTION 9111. Nonstatutory provisions; Educational Communications
Board.
Section 9112. Nonstatutory provisions: Employee Trust Funds.

(1) Position authorizations for the department of employee trust funds.

- (a) Before July 1, 2019, the secretary of employee trust funds may request the governor to create or abolish a full—time equivalent position or portion thereof that is funded from revenues deposited in the public employee trust fund if the employee holding the position would perform duties relating to modernizing business processes or integrating information technology systems of the department of employee trust funds. Upon receiving such a request, the governor may approve or modify the request. If the governor proposes to approve or modify the request, the governor shall notify the joint committee on finance in writing of his or her proposed action. If, within 14 working days after the date of the governor's notification, the cochairpersons of the committee do not notify the governor that the committee has scheduled a meeting for the purpose of reviewing the proposed action, the position changes may be made as proposed by the governor. If the cochairpersons notify the governor that the committee has scheduled a meeting for the purpose of reviewing the proposed action, the position changes may be made only upon approval of the committee.
- (b) If a full-time equivalent position or portion thereof is created under paragraph (a), the appropriation that is used to pay salary and fringe benefit costs for the position is supplemented to cover the salary and fringe benefit costs for the position.
- (2) Surcharge for health insurance for use of tobacco products. During 2014 and 2015, the group insurance board, under section 40.03 (6) (cm) of the statutes, as created by this act, shall impose a premium surcharge of \$50 a month for health care coverage under sections 40.51 (6) and 40.515 of the statutes, as affected by this act, for eligible employees, as defined in section 40.02 (25) of the statutes, who use tobacco products.

(3L) Promulgation of emergency rules for reestablished accounts. The
secretary of employee trust funds may use the procedure under section 227.24 of the
statutes to promulgate rules under section 40.26 of the statutes, as affected by this
act, but not to exceed the period authorized under section 227.24 (1) (c) of the
statutes, subject to extension under section 227.24 (2) of the statutes.
Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the secretary
is not required to provide evidence that promulgating a rule under this subsection
as an emergency rule is necessary for the preservation of the public peace, health,
safety, or welfare and is not required to provide a finding of emergency for a rule
promulgated under this subsection.

- (3q) STUDY OF OPTIONS RELATING TO STATE EMPLOYEE HEALTH INSURANCE COVERAGE.
- (a) The secretary of employee trust funds and the director of the office of state employment relations shall study the feasibility of all of the following:
- 1. Excluding from health care coverage under subchapter IV of chapter 40 of the statutes the spouses and domestic partners of state employees who are eligible to receive health care coverage through their own employers.
- 2. Offering a \$2,000 annual incentive payment to any state employee who, though eligible to receive health care coverage under subchapter IV of chapter 40 of the statutes, elects not to receive that coverage.
- (b) The secretary of employee trust funds and the director of the office of state employment relations shall design a plan for implementing the items under paragraph (a) and shall contract for an actuarial study of the plan.
- (c) No later than June 30, 2014, the secretary of employee trust funds and the director of the office of state employment relations shall report their findings, the

results of the actuarial study, and their recommendations to the governor and the joint committee on finance.

- (4L) DESIGN OF STATE EMPLOYEE HIGH-DEDUCTIBLE HEALTH PLAN AND HEALTH SAVINGS ACCOUNTS.
- (a) Before the group insurance board offers state employees the option of receiving health care coverage through a program that consists of a high-deductible health plan and the establishment of a health savings account under section 40.515 of the statutes, as created by this act, the group insurance board and the director of the office of state employment relations shall design a proposed program that specifies key actuarial parameters of the program, including proposed required deductible amounts, out-of-pocket maximum limits, premium rates, employer contributions to health savings accounts, and any other relevant factors.
- (b) The group insurance board shall submit the proposed program for an actuarial analysis under section 40.03 (5) (a) of the statutes to determine the fiscal effect of the proposed program on state employee health care costs. If the actuary determines that short-term or long-term state employee health care costs will increase under the proposed program, the actuary shall make recommendations to make the program more cost-effective.
- (c) The group insurance board and the director of the office of state employment relations shall consider the actuary's recommendations, if any, in designing a program that consists of a high-deductible health plan and the establishment of a health savings account under section 40.515 of the statutes, as created by this act.
- (4m) Study of health savings accounts and health reimbursement accounts. The secretary of employee trust funds and the director of the office of state employment relations shall study the feasibility and cost-effectiveness of providing

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health reimbursement accounts instead of health savings accounts to state employees under section 40.515 of the statutes, as created by this act. No later than January 31, 2014, the secretary of employee trust funds and the director of the office of state employment relations shall report their findings and recommendations to the governor and the joint committee on finance.

Section 9113. Nonstatutory provisions; Employment Relations Commission.

Section 9114. Nonstatutory provisions; Financial Institutions.

(1) Notice in dissolution and revocation proceedings. In addition to posting the notices described in sections 180.1421 (2m) (b), 180.1531 (2m) (b), 181.1421 (2) (b), 181.1531 (2g) (b), 183.09025 (2) (d), and 183.1021 (2g) (b) of the statutes, as affected by this act, the department of financial institutions shall, for 6 months after the effective date of this subsection, publish a monthly class 1 notice under chapter 985 of the statutes in the official state newspaper informing the public that notices described in sections 180.1421 (2m) (b), 180.1531 (2m) (b), 181.1421 (2) (b), 181.1531 (2g) (b), 183.09025 (2) (d), and 183.1021 (2g) (b) of the statutes, as affected by this act, are posted on the department's Internet site.

Section 9115. Nonstatutory provisions; Government Accountability Board.

(1d) Government accountability board audit. The joint legislative audit committee is requested to direct the legislative audit bureau to perform a performance evaluation audit of the government accountability board, which shall include an evaluation of the board's election day processes and practices; a review of complaints that the board receives concerning voting irregularities and an assessment of the board's procedures for investigating and resolving the complaints;

a complete review of the statewide voter registration system, including system processes and the accuracy of the data included in the system; and a review of the instruction and training the board provides to local election officials. If the committee directs the legislative audit bureau to perform an audit, the bureau shall file its report as described under section 13.94 (1) (b) of the statutes.

SECTION 9116. Nonstatutory provisions; Governor.

Section 9117. Nonstatutory provisions; Health and Educational Facilities Authority.

SECTION 9118. Nonstatutory provisions; Health Services.

- (1e) Supplemental appropriations for Sheboygan tuberculosis response funding.
- (a) Of the moneys appropriated to the joint committee on finance under section 20.865 (4) (a) of the statutes for the 2013–15 fiscal biennium, \$2,508,900 in fiscal year 2013–14 and \$2,159,000 in fiscal year 2014–15 are allocated for supplementations under paragraphs (b) and (c).
- (b) At any time during fiscal year 2013–14, the department of health services may submit one or more requests to the joint committee on finance to supplement the appropriations under section 20.435 (1) (a) and (e) and (4) (b) of the statutes for fiscal year 2013–14 from the appropriation under section 20.865 (4) (a) of the statutes for the purpose of funding state and local costs to respond to a tuberculosis incident in Sheboygan County. The department of health services shall include in any request submitted under this paragraph a proposal for allocating the requested funds among the appropriations under section 20.435 (1) (a) and (e) and (4) (b) of the statutes. The department of health services may not submit requests under this paragraph for supplementations totaling more than \$2,508,900 in general purpose revenue for

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fiscal year 2013–14. If the cochairpersons of the committee do not notify the department of health services within 14 working days after the date a request is submitted that the committee has scheduled a meeting for the purpose of reviewing the request, notwithstanding section 13.101 (1) and (3) of the statutes, the supplementation shall be made as proposed in the request. If, within 14 working days after the date the request is submitted, the cochairpersons of the committee notify the department of health services that the committee has scheduled a meeting for the purpose of reviewing the request, the supplementation may be made only upon approval of the committee, in an amount specified by the committee. Notwithstanding section 13.101 (3) of the statutes, the joint committee on finance is not required to find that an emergency exists prior to making a supplementation under this paragraph.

(c) At any time during the 2013–15 fiscal biennium, the department of health services may submit one or more requests to the joint committee on finance under section 13.10 of the statutes to supplement the appropriations under section 20.435 (1) (a) and (e) and (4) (b) of the statutes for fiscal year 2014–15 from the appropriation account under section 20.865 (4) (a) of the statutes for the purpose of funding state and local costs to respond to a tuberculosis incident in Sheboygan County. The department of health services shall include in any request submitted under this paragraph a proposal for allocating the requested funds among the appropriations under section 20.435 (1) (a) and (e) and (4) (b) of the statutes. The department of health services may not submit requests under this paragraph for supplementations totaling more than \$2,159,000 in general purpose revenue for fiscal year 2014–15. Notwithstanding section 13.101 (3) of the statutes, the joint committee on finance is

not required to find that an emergency exists prior to making a supplementation under this paragraph.

- (d) The department of health services may provide funding to Sheboygan County from supplementations under paragraph (b) or (c) for the purpose of reimbursing Sheboygan County for costs incurred by the county responding to a tuberculosis incident in the county, including costs for drug treatment. Before requesting any funding provided under this paragraph, the county shall submit to the department of health services documentation for its actual costs for which it seeks reimbursement. The department of health services may not provide any funding under this paragraph in the absence of documentation by the county as provided in this paragraph.
- (2c) Supplement to Older Americans Act funding. From the appropriation account under section 20.435 (7) (dh) of the statutes, the department of health services shall pay moneys to counties and American Indian tribes that have reductions in the amount of federal moneys received from grants under title III of the Older Americans Act in calendar year 2013 as compared to the amount received in calendar year 2012. In the 2013–14 fiscal year, the department of health services shall pay to each county and tribe that had a reduction an amount equal to one—half of the amount the federal moneys are reduced between calendar years 2012 and 2013 to be used for the same purposes as federal moneys provided under title III of the Older Americans Act.
- (3q) COMMUNITY-BASED LONG-TERM CARE EXPANSION. Before December 14, 2013, the department of health services shall do all of the following:
- (a) Develop a comprehensive projection of the expected future change in the need for publicly funded community—based long—term care.

1	(b) Include all of the following in the projection described in paragraph (a):
2	1. The projected future growth trends in populations likely to access services
3	2. The potential or projected shifts in the use of alternatives that are allowed
4	under the federal Medicaid program for the populations identified in subdivision 1
5	3. The comparative cost efficiency of service options allowed under the federa
6	Medicaid program to meet the needs of the populations identified under subdivision
7	1.
8	4. Strategies to control the growth in long-term care costs in the Medica
9	Assistance program.
10	5. Strategies to promote keeping individuals in their own homes to reduce or
11	delay entry into publicly funded long-term care programs.
12	(c) Submit a report summarizing the results of the projection described under
13	paragraphs (a) and (b) to the joint committee on finance.
14	(4c) Disproportionate share hospital payments.
15	(a) Subject to paragraph (c) and notwithstanding section 49.45 (3) (e) of the
16	statutes, from the appropriation accounts in section 20.435 (4) (b) and (o) of the
17	statutes, the department of health services shall pay to hospitals that serve a
18	disproportionate share of low-income patients a total of \$36,792,000 in fiscal year
19	2013–14 and \$36,728,700 in fiscal year 2014–15. The department of health services
20	may make a payment to a hospital under this subsection under the calculation
21	method described in paragraph (b) if the hospital meets all of the following criteria:
22	1. The hospital is located in this state.
23	2. The hospital provides a wide array of services, including services provided
24	through an emergency department.

- 3. The inpatient days for Medical Assistance recipients at the hospital was at least 6 percent of the total inpatient days at that hospital during the most recent year for which such information is available.
- 4. The hospital meets applicable, minimum requirements to be a disproportionate share hospital under 42 USC 1396r-4 and any other applicable federal law.
- (b) The department of health services shall comply with all of the following when making payments to hospitals described in paragraph (a):
- 1. The department of health services shall distribute the total amount of moneys described under paragraph (a) to be paid to hospitals with a disproportionate share of low–income patients by doing all of the following:
- a. Dividing the number of Medical Assistance recipient inpatient days at a hospital by the number of total inpatient days at the hospital to obtain the percentage of Medical Assistance recipient inpatient days at that hospital.
- b. Subject to subdivisions 2. and 3., providing an increase to the inpatient fee-for-service base rate for each hospital that qualifies for a disproportionate share hospital payment under this subsection.
- c. Subject to subdivisions 2. and 3., providing an additional increase to the increase under subdivision 1. b. using a slope factor of 0.75 such that a hospital's overall fee-for-service add-on percentage under this subsection increases as the hospital's percentage of Medical Assistance recipient inpatient days increases.
- 2. The department of health services shall set the addition to the base rate at a level that ensures the total amount of moneys available to pay hospitals with a disproportionate share of low–income patients is distributed in each fiscal year.

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- 3. The department of health services shall limit the maximum payment to hospitals such that no single hospital receives more than \$2,500,000 in disproportionate share hospital payments under this subsection in a fiscal year.
- (c) The department of health services shall seek any necessary approval from the federal department of health and human services to implement the hospital payment methodology described under paragraphs (a) and (b). If approval is necessary and approval from the federal department of health and human services is received, the department of health services shall implement the payment methodology described under paragraphs (a) and (b). If approval is necessary and the department of health services and the federal department of health and human services negotiate a methodology for making payments to hospitals with a disproportionate share of low-income patients that is different from the methodology described under paragraphs (a) and (b), the department of health services, before implementing the negotiated payment methodology, shall submit to the joint committee on finance the negotiated payment methodology. cochairpersons of the committee do not notify the department of health services within 14 working days after the date of the submittal by the department of health services that the committee has scheduled a meeting for the purpose of reviewing the negotiated payment methodology, the department of health services may implement the negotiated payment methodology. If, within 14 working days after the date of the submittal by the department of health services, the cochairpersons of the committee notify the department of health services that the committee has scheduled a meeting for the purpose of reviewing the negotiated payment methodology, the negotiated payment methodology may be implemented only on approval of the committee.
 - (5e) Funding of Family Care enrollees admitted to mental health institutes.

- (a) In this subsection:
- 1. "Department" means the department of health services.
- 3 2. "Family Care program" means the benefit program under section 46.286 of the statutes.
 - 3. "Mental health institute" has the meaning given in section 51.01 (12) of the statutes.
 - (b) Before September 1, 2013, the department shall submit to the joint committee on finance a report that identifies issues relating to cost liability for counties with residents who were formerly enrolled in the Family Care program and who are admitted to a mental health institute.
 - (c) After submitting the report under paragraph (b) and during the 2013–15 fiscal biennium, the department shall submit one or more requests to the joint committee on finance under section 13.10 of the statutes to supplement the appropriation under section 20.435 (2) (bj) of the statutes from the appropriation under section 20.865 (4) (a) of the statutes for the purpose of paying a portion of the additional costs counties incur to support services provided by the mental health institutes to certain enrollees in the Family Care program. If the joint committee on finance releases the moneys, the department may reimburse the county for all of the following for a stay of an enrollee of the Family Care program at a mental health institute subject to paragraph (d):
 - 1. For any portion of a stay longer than 30 days but not longer than 60 days at a mental health institute, 50 percent of the state share of the cost of care incurred by the county for that portion of the stay.

1	2. For any portion of a stay longer than 60 days but not longer than 90 days,
2	75 percent of the state share of the cost of care incurred by the county for that portion
3	of the stay.
4	3. For any portion of a stay longer than 90 days, all of the state share of the cost
5	of care incurred by the county for that portion of the stay.
6	(d) The department may provide reimbursement to counties for Family Care
7	program enrollees admitted to mental health institutes on or after the effective date
8	of this paragraph and, if the Family Care program enrollee is still at the mental
9	health institute on the effective date of this paragraph, before the effective date of
10	this paragraph. For a Family Care program enrollee admitted to a mental health
11	institute before the effective date of this paragraph, the department shall base the
12	reimbursement on the Family Care program enrollee's total length of stay since
13	admission to the mental health institute using the calculations under paragraph (c)
14	1. to 3.
15	(e) The financial liability of the state to pay reimbursements for services at a
16	mental health institute for Family Care program enrollees under this subsection is
17	limited to services provided at a mental health institute before July 1, 2015.
18	Section 9119. Nonstatutory provisions; Higher Educational Aids
19	Board.
20	Section 9120. Nonstatutory provisions; Historical Society.
21	SECTION 9121. Nonstatutory provisions; Housing and Economic
22	Development Authority.
23	Section 9122. Nonstatutory provisions; Insurance.
24	(1L) DISSOLUTION OF THE HEALTH INSURANCE RISK-SHARING PLAN AND AUTHORITY.

(a) Definitions. In this subsection:

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subsection (1m) (b) 1.

1	1. "Authority" means the Health Insurance Risk-Sharing Plan Authority
2	under subchapter III of chapter 149 of the statutes.
3	2. "Board" means the board of directors of the authority.
4	3. "Commissioner" means the commissioner of insurance.
5	4. "Covered person" means a person who has coverage under the plan.
6	5. "Office" means the office of the commissioner of insurance.
7	6. "Plan" means the Health Insurance Risk–Sharing Plan under subchapter Il
8	of chapter 149 of the statutes.
9	(b) Dissolution of the plan and authority. Notwithstanding any statute
10	administrative rule, or provision of a policy or contract or of the plan to the contrary
11	the plan and the authority shall be dissolved in accordance with the following:
12	1. 'Coverage provisions.'
13	a. New coverage under the plan may not be issued to any person after December
14	31, 2013, except that new coverage under the plan that is funded under a contract
15	with the federal department of health and human services may not be issued to any
16	person after December 1, 2013.
17	b. Coverage under the policies issued under the plan terminates on January
18	1, 2014, or on the date that any health insurance coverage that is accessed through
19	an American health benefit exchange, as described in 42 USC 18031, in this state is
20	effective, if later than January 1, 2014. At least 60 days before coverage terminates,
21	the authority shall provide notice of the date on which coverage terminates to all
22	covered persons, all insurers and providers that are affected by the termination of

covered persons, all insurers and providers that are affected by the termination of

the coverage, the office, the legislative audit bureau, and the insurers described in

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- c. If coverage under the policies issued under the plan terminates on a date that is later than January 1, 2014, because no health insurance coverage that is accessed through an American health benefit exchange, as described in 42 USC 18031, in this state is effective on January 1, 2014, the authority may allow covered persons whose coverage under the plan is funded under a contract with the federal department of health and human services to elect to be covered, until coverage under the plan terminates, under the same coverage provided under the plan to covered persons whose coverage under the plan is not funded under a contract with the federal department of health and human services.
- 2. 'Provider claims.' Providers of medical services and devices and prescription drugs to covered persons must file claims for payment no later than 90 days after the date coverage terminates under subdivision 1. b. Any claim filed after that date is not payable and may not be charged to the covered person who received the service, device, or drug. Except for copayments, coinsurance, or deductibles required under the plan, during the 90 days after the date coverage terminates under subdivision 1. b., consistent with section 149.14 (3) of the statutes and section 149.142 (2m) of the statutes, a provider may not bill a covered person who receives a covered service or article and shall accept as payment in full the payment rate determined under section 149.142 (1) of the statutes.
 - 3. 'Grievances and review.'
- a. Except for a grievance related to a prior authorization denial, a covered person must submit any grievance, in writing, no later than 180 days after the date coverage terminates under subdivision 1. b. or be barred from submitting the grievance.

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- b. A covered person must submit any grievance related to a prior authorization denial no later than 45 days before the date on which coverage terminates under subdivision 1. b. or be barred from submitting the grievance, except that a grievance related to a prior authorization denial that meets the requirements for an expedited grievance must be submitted no later than the date on which coverage terminates under subdivision 1. b. or be barred.
- c. A covered person who submits a grievance after the date coverage terminates under subdivision 1. b. must request an independent review, if any, with respect to the grievance no later than 60 days after he or she receives notice of the disposition of the grievance or be barred from requesting an independent review with respect to the grievance.
- 4. 'Payment of plan costs.' The authority shall pay plan costs incurred in 2013 and all other costs associated with dissolving the plan that are incurred before administrative responsibility for the dissolution of the plan is transferred to the office under subdivision 8. The authority and the office shall make every effort to pay plan costs in accordance with, or as closely as possible to, the manner provided in section 149.143 of the statutes.
- 5. 'Contracts.' The authority may extend any administrative contracts that are in effect into 2014, regardless of a contract's expiration date and without having to comply with the requirements under section 149.47 of the statutes for the extension.
- 6. 'Report to legislature.' The authority shall submit a final report on plan operation to the legislature under section 13.172 of the statutes no later than September 30, 2013.
 - 7. 'Board responsibilities.' The board shall do all of the following:

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- a. Develop a proposal, which shall be followed by the office, for the dispensation of the plan's cash assets after all financial obligations of the plan and authority are satisfied. To the extent feasible and practical, the proposal shall provide for the return of any remaining equity to the source from which derived, including insurers, providers, and covered persons. The proposal shall provide for alternative dispensations in the event that returning any remaining equity is not feasible or practical, such as using remaining cash assets in support of activities providing an indirect benefit to the insurers, providers, and covered persons.
- b. Dispose of the noncash assets of the authority as soon as possible after the administrative offices of the authority are closed.
- c. Make any other decisions and take any other actions necessary to effectively wind up the operations and affairs of the authority and plan and transfer responsibility to the office. All actions taken by the board must be consistent with the purpose of, and may not endanger the solvency of, the plan.
- 8. 'Transfer to the office.' On the date that is 60 days after the date coverage under the plan terminates under subdivision 1. b., all of the following shall occur:
- a. Administrative responsibility for the dissolution of the plan is transferred to the office. The commissioner shall take any action necessary or advisable to wind up the affairs of the plan in accordance with the proposal developed by the board under subdivision 7. a. and shall notify the legislative audit bureau when the windup is completed and provide to the legislative audit bureau the final financial statements of the plan. For purposes of chapter 177 of the statutes, as affected by this act, the dissolution, and winding up of the affairs, of the plan shall be considered a dissolution of an insurer in accordance with section 645.44 of the statutes, except that a court order of dissolution is not required to effect the dissolution of the plan.

- b. All remaining cash assets of the plan, including the balance in the Health Insurance Risk-Sharing Plan fund, are transferred to the appropriation account under section 20.145 (5) (g) of the statutes, as created by this act.
- c. All tangible personal property, including records, of the authority not already disposed of by the board is transferred to the office.
- d. All contracts and agreements entered into by the board that are in effect are transferred to the office. The office shall carry out any contractual obligations under such a contract or agreement until the contract or agreement terminates or is modified or rescinded by the office to the extent allowed under the contract or agreement. The office may enter into such other contracts as are necessary to carry out the dissolution of the plan.
- e. Any matters pending with the authority or plan, including grievances and independent reviews, payment claims, subrogation claims, drug rebate claims, and legal actions or causes of action, are transferred to the office and all materials submitted to and actions taken by the office with respect to a pending matter are considered as having been submitted to or taken by the authority or plan.
 - 9. 'Health Insurance Risk-Sharing Plan advisory committee.'
- a. There is created, 60 days after the date coverage under the plan terminates under subdivision 1. b., a Health Insurance Risk-Sharing Plan advisory committee consisting of the commissioner, or his or her designee, and the other 13 members of the board holding office on the date the advisory committee is created.
- b. If a vacancy occurs on the Health Insurance Risk-Sharing Plan advisory committee, the governor shall appoint a successor, who must meet the same qualifications and criteria as the member who is being replaced.

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- c. The Health Insurance Risk-Sharing Plan advisory committee shall advise and assist the office with its duties under subdivision 8. related to the dissolution and winding up of the plan. The office shall staff and provide funding for the Health Insurance Risk-Sharing Plan advisory committee.
- d. The Health Insurance Risk-Sharing Plan advisory committee shall terminate 60 days after the final audit of the plan is conducted by the legislative audit bureau under subdivision 11. b.
 - 10. 'Dissolution notice, claims, and updates.'
- a. On behalf of the commissioner, the authority shall provide notice of the plan's dissolution to all persons known, or reasonably expected from the plan's records, to have claims against the plan, including all covered persons. The notice shall be sent by first class mail to the last–known addresses at least 60 days before the date on which coverage terminates under subdivision 1. b. Notice to potential claimants of the plan shall require the claimants to file their claims, together with proofs of claims, within 90 days after the date on which coverage terminates under subdivision 1. b. The notice shall be consistent with any relevant terms of the policies under the plan and contracts and with section 645.47 (1) (a) of the statutes. The notice shall serve as final notice consistent with section 645.47 (3) of the statutes.
- b. Proofs of all claims must be filed with the office in the form provided by the office consistent with the proof of claim, as applicable, under section 645.62 of the statutes, on or before the last day for filing specified in the notice. For good cause shown, the office shall permit a claimant to make a late filing if the existence of the claim was not known to the claimant and the claimant files the claim within 30 days after learning of the claim, but not more than 210 days after the date on which coverage terminates under subdivision 1. b. Any such late claim that would have

- been payable under the policy under the plan if it had been filed timely and that was not covered by a succeeding insurer shall be permitted unless the claimant had actual notice of the termination of the plan or the notice was mailed to the claimant by first class mail at least 10 days before the insured event occurred.
- c. The commissioner shall provide periodic updates to the Health Insurance Risk-Sharing Plan advisory committee under subdivision 9. regarding the plan's dissolution, including, at a minimum, information about expenses and claims paid.
 - 11. 'Audits.' The legislative audit bureau shall do all of the following:
- a. Conduct its annual audit of the plan under section 13.94 (1) (dh) of the statutes for calendar year 2013 by June 30, 2014.
- b. Complete a final audit of the plan, after the termination of the plan in 2014, within 90 days after the office provides the final financial statements of the plan under subdivision 8. a.
- c. File copies of the reports of both audits with the distributees specified in section 13.94 (1) (b) of the statutes. The costs of the audits shall be paid from the funds of the authority or from the appropriation under section 20.145 (5) (g) or (k) of the statutes, as created by this act, or from any combination of those payment sources.
 - (1m) MEDICARE SUPPLEMENT AND REPLACEMENT POLICY ISSUANCE.
- (a) *Definitions*. In this subsection:
 - 1. "Medicare" has the meaning given in section 149.10 (7) of the statutes.
- 22 2. "Medicare replacement policy" has the meaning given in section 600.03 (28p) of the statutes.
 - 3. "Medicare supplement policy" has the meaning given in section 600.03 (28r) of the statutes.